



# 1st Corporate Information Meeting in 2025

May. 2025

# Disclaimer

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# Agenda

- **Company Overview**
- **Important Chronicles**
- **Industry Overview**
- **Operation status**
- **Dividend policy**
- **2025 Q1 Financial Highlights**
- **Business Development of Subsidiary Taifo**
  - ◆ Taifo Company
  - ◆ 2025 Q1 Achievements
  - ◆ Business Strategy
  - ◆ Core Competencies
  - ◆ The Future
- **Q&A**



# Company Overview

- Date of establishment : Dec,1981
- Paid-up capital : NT\$1.659B
- Head office : No.219, Fuhui Rd.,Xinzhuan District, New Taipei City.
- Main business : Fiber Optical Cable & Passive Component 、 Communication Cable 、 Telecommunication Service and Smart City Fiber Optic Network Construction Project etc.
- Major customers :

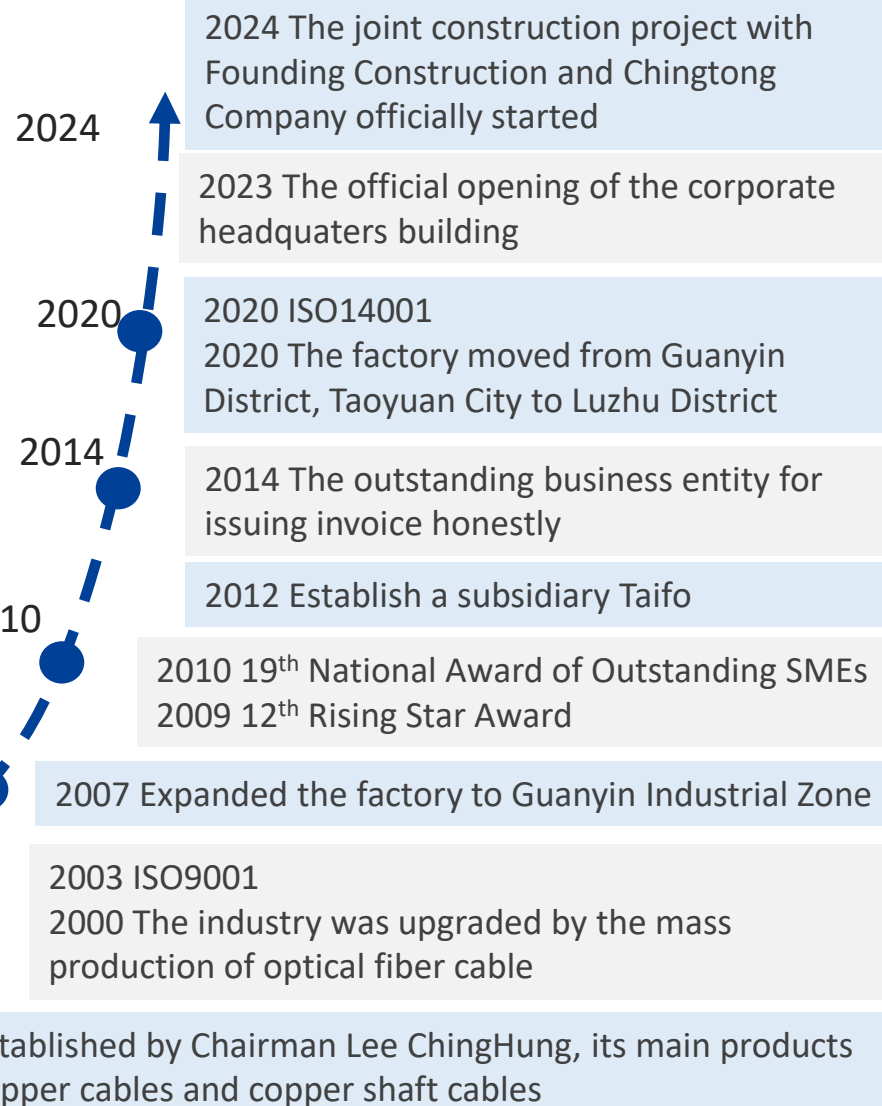




## TCC HISTORY



# Important Chronicles



### 12<sup>th</sup> Rising Star Award



### 19<sup>th</sup> National Award of Outstanding SMEs





# Industry Overview

- With the increasing demand for artificial intelligence(AI), video streaming, the Internet of Things, and data center construction, the Executive Yuan has approved “A plan to promote Five Trusted Industry Sectors” on September 5, 2024. It will strengthen important infrastructure such as the toughness of communication network all areas in Taiwan, and continue to drive the business opportunities of fiber optic cables.
- In response to the rapid development of AI technology, the increase in demand for large-scale data processing and real-time computing will promote the growth of demand for cloud services and data storage. Further It will drive up demand for Internet data centers (IDC) and attract large international IDC suppliers to build IDCs in Taiwan to increase demand for integration services of information and communications.





# Operation status

- As the booming development of generative AI has triggered the global competition for computing power, a IDC with a capacity of more than 100MV will be built in Taoyuan's "A-Top Xinling Cloud Data Park", which will attract international-class hyperscale IDC suppliers such as Singapore's Keppel Group and US-business Vantage to move in. In the future, the IDC will become Taiwan's largest AI computing center, providing the latest cloud technologies and services to accelerate the digital transformation of various industries.
- TCC has been deeply cultivated in the communications field for many years and has been recognized by major domestic and foreign telecommunications companies. TCC is responsible for planning and building the dedicated telecommunications infrastructure and exclusive telecommunications pipelines for the Taoyuan "A-Top Xinling Cloud Data Park", and becomes the designated telecommunications service partner of the Park.
- With the trend of promoting RE100 and net-zero emissions all over the world, a low-carbon data center will be built in "A-Top Xinling Cloud Data Park". TCC will cooperate synchronously to promote green communication technologies to reduce operational carbon footprint, meeting the needs of international enterprises for sustainable development.



## Operation status

- As artificial intelligence (AI), cloud computing and big data are highly developed, TCC relies on rich experiences in smart city infrastructure and abilities of product customization to integrate product manufacturing into the complete industrial chain of telecommunications services. TCC provides customers with professional solutions about telecommunications, which creates a new business model successfully.
- The US tariff policy has no significant impact on the finance or operation of TCC Group. It is mainly because TCC's sales proportion in 2024 to domestic and overseas markets were approximately 99% to 1% respectively. The domestic sales target is mainly composed of telecommunications operators and government tenders, etc. In addition, its subsidiary, Taifo, mainly provides the government and private sectors with broadband networks and smart applications; its main overseas customer is Singapore Telecommunications limited.





## Operation status

- **TCC, Founding Construction Development Corp. and Ching Tong Investment Company's joint construction project of a grade A factory and office building located in the "Tai Tung Smart Technology Park" of New Taipei Industrial Park is currently proceeding on schedule with the third layer earth unearthed, the base layer earth excavation, and safe support construction. It is expected to apply for a use license in 2028.**
- **In May 2023, TCC's Board of Directors approved the pre-purchase of 1,838.10 square meters of real estate at No. 36 Xinzhi Section, Xinzhuang District, New Taipei City. It is expected that the use license will be obtained in the third quarter of 2025. The real estate will be used to expand the system integration business, which will help develop TCC's overall operations.**



## Dividend policy

- **TCC's net profit after tax for 2024 is NT\$406,789 thousand. On March 7, 2025, the Board of Directors passed a resolution to distribute a cash dividend of NT\$1.4 per share, which was submitted to the Shareholders' Meeting on May 26, 2025 for approval.**



# 1Q2025 Statements of Comprehensive Income

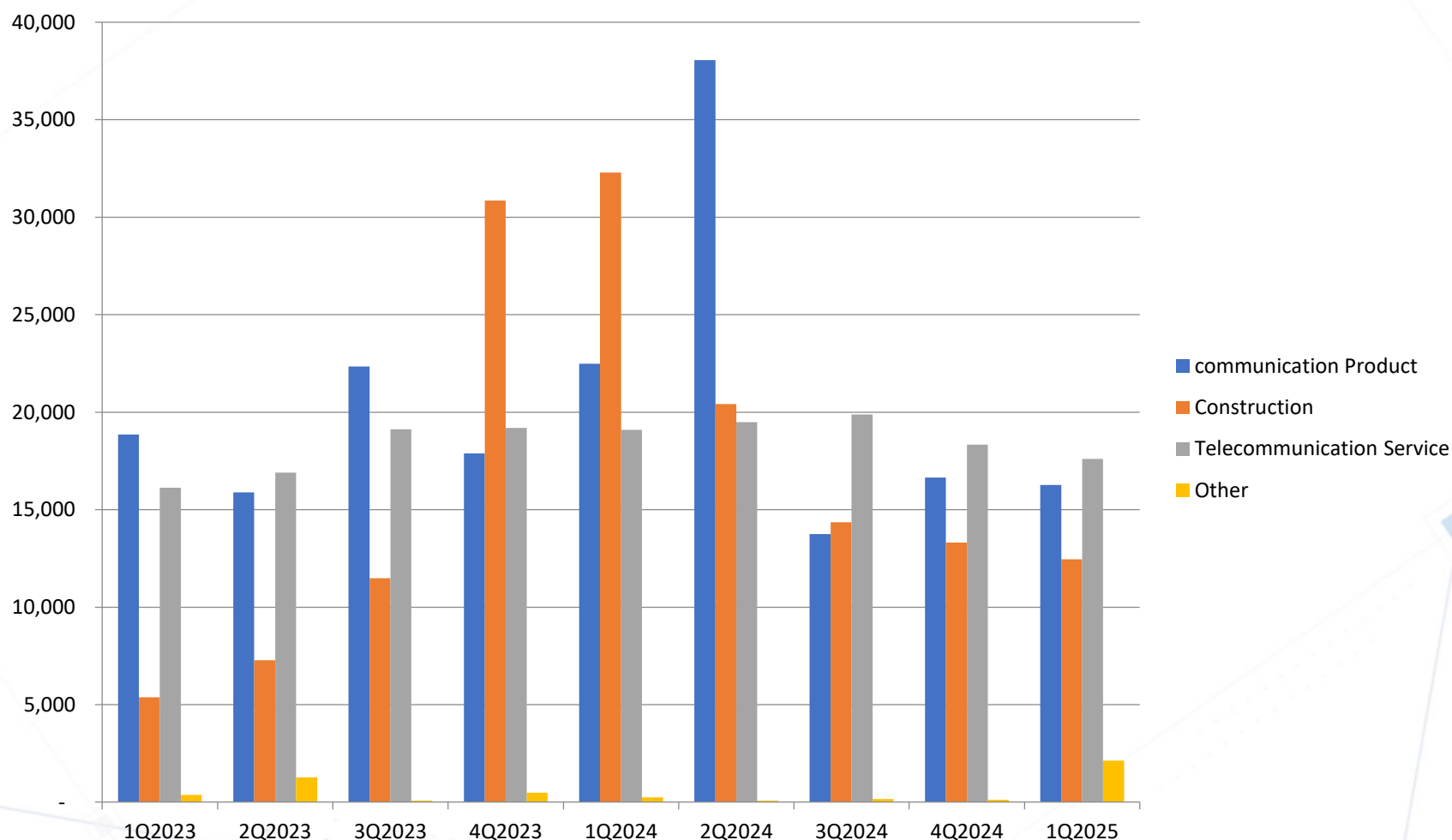
In NT\$10K

	1Q2025		4Q2024		QoQ	1Q2024		YoY
	Amount	%	Amount	%	%	Amount	%	%
Operating revenue	48,455	100	48,420	100	-	74,119	100	-35
Operating costs	32,407	67	37,343	77	-13	61,519	83	-47
Gross profit	16,048	33	11,077	23	45	12,600	17	27
Operating expenses	6,313	13	7,602	16	-17	6,415	9	-2
Non-operating income and expenses	-384	-1	27,158	56	-101	277	1	-239
Net Profit before tax	9,351	19	30,633	63	-69	6,462	9	45
Net Profit for the year	8,686	18	28,568	59	-70	5,415	7	60
Net Profit attributable to owners of the parent	7,824	16	27,630	57	-72	4,253	6	84
Net Profit attributable to non-controlling interest	862	2	938	2	-8	1,162	1	-26
Basic earnings per share(NT\$)	0.47		1.65			0.25		



# Consolidated Sales Revenue

In NT\$10K





# Consolidated Balance Sheets

In NT\$10K

	2025/03/31		2024/12/31		2024/03/31	
	Amount	%	Amount	%	Amount	%
Current assets	179,607	25	189,534	26	221,123	30
Property, plant and equipment	238,262	33	233,149	32	233,834	31
Intangible assets	185,350	26	187,282	26	191,053	26
Other non-current assets	109,303	16	114,604	16	102,872	13
<b>Total Assets</b>	<b>712,522</b>	<b>100</b>	<b>724,569</b>	<b>100</b>	<b>748,882</b>	<b>100</b>
Current liabilities	63,202	9	72,999	10	135,538	18
Non-current liabilities	249,038	35	259,129	36	256,431	34
<b>Total liabilities</b>	<b>312,240</b>	<b>44</b>	<b>332,128</b>	<b>46</b>	<b>391,969</b>	<b>52</b>
Equity attributable to owners of the parent	334,670	47	327,697	45	293,482	39
Non-controlling interest	65,612	9	64,744	9	63,431	9
<b>Total Equity</b>	<b>400,282</b>	<b>56</b>	<b>392,441</b>	<b>54</b>	<b>356,913</b>	<b>48</b>



# TAIFO Company Business Development

- Taifo Company
- 2025 Q1 Achievements
- Business Strategy
- Core Competencies
- The Future







# Taifo Company

- Founded in 2012
- Current capital : NT\$1.83 B
- Number of employees : 123
- Major shareholders: Tai Tung 68.22% and Hon Hai Group 20.58%
- 25-years BOT contract with Taipei City Gov. starting from 2011
- Nearly 6,000KM Optical Fiber has been built in Taipei since 2012



# 2025 Q1 Achievements

## ■ Government

- ◆ **Fixed-line services** : Fire Dept., Taipei City Hospital , Dept. of Rapid Transit Systems, Dept. of Health, Public Works Dept., Dept. of Education, Public Library, Parks and Street Lights Office, Public Transportation Office and Traffic Engineer Office etc.
- ◆ **AI Cloud-based surveillance service** : Dept. of Education 、 Dept, of Sports 、 Hydraulic Engineering Office 、 Parks and Street Lights Office 、 Dept. of Social Welfare
- ◆ **Wi-Fi service** : Taipei Free outdoor/indoor service 、 Metro Taipei

## ■ Campus

- ◆ **Intelligent campus** : Junior high school of Taipei City
- ◆ **Dormitory network** : Chinese Culture University 、 National Taiwan Normal University 、 National Taipei University of Education

## ■ Enterprise & Telecom

- ◆ **Telecom Engineering Service** : AI Data Park / International Data Center
- ◆ **Circuit/Dark Fiber** : ISP / CSP / IDC /Enterprise

## ■ Domestic

- ◆ 68,600 households is Ready For Service in Taipei Public housing



# Business Strategy

## ■ Government : Value-added network service provider

- ◆ Provide diversified value-added services to increase the need for network use, to achieve the goal of smart city

## ■ Campus : Network of intelligent campus

- ◆ Provide professional communication technology to help the campus to build next generation network

## ■ Telecom : AI hyperscale Data Center and 5G best partner

- ◆ Provides AI DC and telecom high speed, high coverage and high quality diverse transmission network

## ■ Enterprise : High bandwidth and quality network for enterprise

- ◆ Provides customizable network for enterprise

## ■ Domestic : Brand image building

- ◆ Provide Fiber to The Home (FTTH) service for smart home



# Core competencies

## ■ Professionals

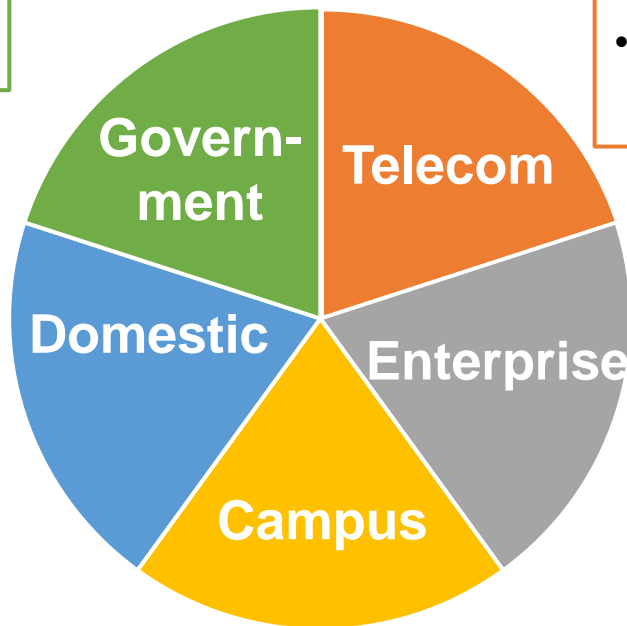
- ◆ Own telecommunications network and engineering staff
- ◆ Independent research of AI image recognition services
- ◆ Diversify broadband services to meet the needs of government, enterprise and domestic customers

## ■ Exclusive resources

- ◆ Obtained 25-year exclusive network contract with Taipei City Government
- ◆ Optical fiber is attached to ditches and sewers in Taipei
- ◆ Nearly 6,000KM Optical Fiber has been built in Taipei
- ◆ More than 24,000 outdoor fiber points for services



# The Future



- AI surveillance service
- Wi-Fi service
- 5G Smart rod service

- Telecom service for AI hyperscale Data Center
- Broadband service for IDC
- Diversified fiber broadband service

- Public housing
- Short-term rentals
- Smart home cooperation

- Cover commercial buildings
- Fixed-line bundle with ISP
- Value-added service

- Network of intelligent campus
- Dormitory network
- AI surveillance service
- WiFi service



# Q&A





**THANK YOU!**